

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bristol Consortium**

State: **TN**

PJ's Total HOME Allocation Received: **\$10,203,337**

PJ's Size Grouping*: **B**

PJ Since (FY): **2003**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	8		
% of Funds Committed	91.88 %	93.25 %	6	92.63 %	39	39	
% of Funds Disbursed	86.63 %	87.46 %	6	86.67 %	40	43	
Leveraging Ratio for Rental Activities	0.64	1.54	5	5.03	9	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.14 %	80.31 %	8	76.19 %	13	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.30 %	64.75 %	1	81.48 %	91	88	
% of 0-30% AMI Renters to All Renters***	37.04 %	44.43 %	6	45.62 %	32	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	72.16 %	1	96.17 %	100	100	
Overall Ranking:				In State:	5 / 8	Nationally:	19 26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,572	\$15,954		\$28,750	27 Units	4.40 %	
Homebuyer Unit	\$8,630	\$13,065		\$15,714	506 Units	83.20 %	
Homeowner-Rehab Unit	\$42,154	\$25,486		\$21,140	75 Units	12.30 %	
TBRA Unit	\$0	\$10,670		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bristol Consortium TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,403	\$91,553	\$42,337
State:*	\$41,018	\$74,442	\$33,432
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.73

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	90.5	82.7	0.0	Single/Non-Elderly:	48.1	41.5	20.0	0.0
Black/African American:	25.9	5.3	17.3	0.0	Elderly:	0.0	4.5	54.7	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	3.7	21.5	13.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.1	26.9	10.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	37.0	5.3	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.1	36.0	50.7	0.0	Section 8:	85.2	0.6 [#]		
2 Persons:	40.7	22.7	30.7	0.0	HOME TBRA:	0.0			
3 Persons:	11.1	18.2	8.0	0.0	Other:	11.1			
4 Persons:	0.0	12.6	8.0	0.0	No Assistance:	3.7			
5 Persons:	0.0	7.5	2.7	0.0					
6 Persons:	0.0	2.0	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

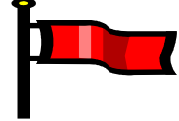
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bristol Consortium State: TN Group Rank: 19
 (Percentile)
 State Rank: 5 / 8 PJs Overall Rank: 26
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	58.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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